

CITY COUNCIL


CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

RON MENOR
COUNCILMEMBER
(808) 768-5009
e-mail: rmenor@honolulu.gov

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C & C OF HONOLULU
2015 APR 27 PM 3:21

April 27, 2015

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER  RON MENOR

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 14 (2015), CD1: Executive Capital Budget

Thank you.

Councilmember: RON MENOR

(Only include amendments involving a net addition of funds. Exclude projects only amending language.)

Priority Number	Project	Net Increase	
		Amount	Fund
3	Ewa Beach Dog Obedience and Training Facility	50,000.00	
1	Patsy T. Mink Central Oahu Regional Park - Dog Obedience and Training Facility	100,000.00	
2	Patsy T. Mink Central Oahu Regional Park - Parking Expansion	100,000.00	
	TOTAL	250000	

EXECUTIVE CAPITAL BUDGET

PAGE: 1 of 3
DATE: 4/27/2015
COUNCILMEMBER: Ron Menor
STAFF & PHONE EXT: Ruffalyne Villanueva x85051
PRIORITY: 3

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	EWA BEACH DOG OBEDIENCE AND TRAINING FACILITY
PROJECT DESCRIPTION:	Plan and design a dog obedience and training facility to include training areas for large and small dogs, shelter with benches, lighting for night activities, sanitary facilities, drinking fountains for dogs and handlers and other amenities needed by park users.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$10,000	GI
				\$40,000	D	\$40,000	GI
\$0		\$0		\$50,000		\$50,000	

AMENDMENT DESCRIPTION

This amendment adds funding to plan and design a dog obedience and training facility in Ewa/Ewa Beach.

EXECUTIVE CAPITAL BUDGET

PAGE: 2 of 3
DATE: 4/27/2015
COUNCILMEMBER: Ron Menor
STAFF & PHONE EXT: Ruffalyne Villanueva x85051
PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014112
PROJECT TITLE:	PATSY T. MINK CENTRAL OAHU REGIONAL PARK DOG OBEDIENCE AND TRAINING FACILITY
PROJECT DESCRIPTION:	Plan and design a dog obedience and training facility to include training areas for large and small dogs, shelters with benches, lighting for night activities, sanitary facilities, drinking fountains for dogs and handlers and other amenities needed by park users.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$50,000	GI
				\$50,000	D	\$50,000	GI
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION

Improve recreational resource for the community.

EXECUTIVE CAPITAL BUDGET

PAGE: 3 of 3
DATE: 4/27/2015
COUNCILMEMBER: Ron Menor
STAFF & PHONE EXT: Ruffalyne Villanueva x85051
PRIORITY: 2

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014113
PROJECT TITLE:	PATSY T. MINK CENTRAL OAHU REGIONAL PARK - PARKING EXPANSION
PROJECT DESCRIPTION:	Plan and design a parking lot to be located on the makai portion of the park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$50,000	GI
				\$50,000	D	\$50,000	GI
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION

Improve recreational resource for park users.